2013

State of Kansas County

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

	Governing Body	The same		Shullejons	Mas: Se grember 17
		h Allbaud		SEAL X	Address:
Assessed Valuation			1	*: 02 71 71 71 71 71 71 71 71 71 71 71 71 71	by:
County Clerk's Use Only 1.23 597 715 Nov 1, 2012 Total	Yes	Is a Resolution required?	24		Budget Summary2 Neighborhood Revitalization Rebate
50.584	6,252,001	13,229,160	xxxxx 23		Totals Budget Summary
		100,500	22		Transportation for Aging
		163,174	22		Solid Waste Alcohol Control
		120,000	12 12		Enhanced 911 Phone/Cell (913)
		# 14000	20 5		Old Enhanced 911 Phone
		2,680,857	19		Capital Outlay
		56,000 280,000	18		Title III C-2 Special Machinery
		10,148 135,725	17		Parks & Recreation Title III C-1
6.565	811,382	1,000,454	16	19-4421	Law Enforcement
	27,434	30,000	15	19-4102	Economic Development
0.031	3,797	10,000	15	19-3106	Abandoned Cemeteries
0.430	53,126	59,007	1 4	65-215	Mental Health
	128,182	279,926	13	2-1318	Noxious Weed
0.580	71,728	80,000	13	19-4011	Mental Retardation
0.615	75,962	102,500	5 5	25-22019	Election
10.182	1,258,474	1,380,000	11	12-16102	Employee Benefits
0.435	29,061	32,400	11	2-19076	Conservation District
0.010	5,176	5,800	10 10	2-129	Fair Premium
	2,502,062	3,648,701	9 & 92	79-1946	Road & Bridge
			8	10-113	Debt Service
2466	957,291	2,636,629	7 & 7a	79-1946	General
			6		Statement of Lease-Purchases
		,	4 0		Schedule of Transfers
			دا س	2013	Computation to Determine Limit for
County Clerk's Use Only	Amount of 2012 Ad Valorem Tax	Budget Authority for Expenditures	Page No.		Table of Contents:
	2013 Adopted Budget				

Amount of Levy 6,025,339

6,025,339

Nemaha County

3. 1.

Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget

Tax Levy Excluding Debt Service

Computation to Determine Limit for 2013

4 2	2012 Valuation Information for Valuation Adjustments: New Improvements for 2012: Increase in Personal Property for 2012: 5a. Personal Property 2012
	Increase in Personal Property for 2012: 5a. Personal Property 2012 5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b) + 4,966,076 4,851,213 +
	Valuation of Property that has Changed in Use during 2012:
	Total Valuation Adjustment (Sum of 4, 5c, and 6)
	Total Estimated Valuation July 1,2012 123,754,597
.0	Total Valuation less Valuation Adjustment (8 minus 7)
10.	Factor for Increase (7 divided by 9)
11.	Amount of Increase (10 times 3)
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)
•	13. Debt Service Levy in this 2013 Budget
	14. Maximum levy, including debt service, without a Resolution (12 plus 13)

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas

County

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	811,152	80,486	1,132	7,658
Debt Service	· · · · · · · · ·			
Road & Bridge	2,522,726	250,310	3,519	23,821
Historical	1,804	179	3	17
Fair Premium	5,233	519	7	49
Conservation District	29,233	2,901	41	276
Employee Benefits	1,104,192	109,560	1,540	10,426
Election	56,732	5,629	79	536
Ambulance	320,326	31,783	447	3,025
Mental Retardation	72,181	7,162	101	682
Noxious Weed	179,350	17,795	250	1,694
Mental Health	53,177	5,276	74	502
Sheltered Workshop Bldg	1,117	111	2	11
Abandoned Cemeteries	3,964	393	6	37
Economic Development	22,552	2,238	31	213
Law Enforcement	841,600	83,505	1,174	7,947
TOTAL	6,025,339	597,847	8,406	56,894
County Treas Motor Vehic	le Estimate	597,847		
County Treasurers Recreat	ional Vehicle Estima	ate	8,406	
County Treasurers 16/20M	Vehicle Estimate			56,894
Motor Vehicle Factor		0.09922		

Recreational Vehicle Factor

0.00944

16/20M Vehicle Factor

0.00140

Nemaha County

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Capital Outlay	570,000	1,369,286	ŀ	KSA 19-120
General	C-1	-	70,000	70,000	
Road & Bridge	Special Machinery	480,000	280,224	280,224	KSA 68-141g
General	Transportation for Aging	1	35,000	35,000	
Law Enforcement	Capital Outlay	•	40,000	ı	KSA 19-120
Meals on Wheels	C-2	30,090	31,000	31,000	
Noxious Weed	Capital Outlay	28,000		25,000	KSA 19-120
					THE PROPERTY OF THE PROPERTY O
-					
	Total	1,108,090	1,825,510	441,224	
-	Adjustments*				
	Adjusted Totals	1,108,090	1,825,510	441,224	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due 012		unt Due
Debt		Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
	Issue	Retiferient	/0	155000	3411,2012		Тиногран	31101001	1111111		
General Obligation:			1	· · · · · · ·	<u> </u>			- total		4	
			<u> </u>	1-11							

	ļ			****					1		
										,_,,,,,	
Total G.O. Bonds		•			0			0	0	0	0
Revenue Bonds:											
								<u> </u>			
							ļ		"		
				***	**						
Total Revenue Bonds				-VIA-VII-	0			0	0	0	0
Other:											
to a street					****						

		<u> </u>				******					
	1										
				11.40-							
and the second s			 				1				
Total Other		-	-		0			0	0	0	0
Total Other		1	,		0			0	0	0	0
Total Indebtedness	1			l	J 0	l	<u> </u>			1 -	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	1		T T	Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
	4/9/2007		4.75	118,444	23,411	23,411	0
2007 Cat Grader 12H	4/9/2007		4.75	102,556	27,170	27,170	0
2007 Cat Grader 140H			3.75	180,225	77,952	40,199	40,200
2006 Cat Grader 12H	6/5/2008	00	3.73	100,223			
							·····
-							<u> </u>
		-					
							<u></u>
		1					
		 					
	<u> </u>	<u>l</u>	<u></u>	Totals	128,533	90,780	40,200

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1 670 228	4 398 730	4 AA3 374	
	2,148,467	2,865,848	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
			In Lieu of Taxes (IRB)
		2,775	Civil Defense
5,000		6,367	Reimbursement from Appraiser
		25	Vending Machine Reimbursement
		22	Miscellaneous and Special Administration
1,000		977	Maps
		4,864	Drug Awareness
500		460	Fish/Game Agent Fees
		245	Cereal Malt Beverage
		3,936	Interest Delinquent Tax
		50	Vehicle Rental Excise Tax
		2,581	Redemption Real Estate Tax
125,000	120,000	110,333	Interest on Idle Funds
			In Lieu of Taxes (IRB)
			Transfer to Capital Outlay
2,300	2,300	2,332	Meals on Wheels
120,000	200,000	232,100	Recycling
11,500	11,500	18,597	Building 709 Nemaha
9,000	9,000	26,887	Interest Advertising Fees
6,000	7,000	6,030	Interest Current Tax
3,000	3,000	3,977	Book Fee Sheriff
5,000	5,000	5,975	Rent - Community Building
18,000	18,000	39,807	Reimbursements
		707	County Attorney/WORT
4,000	5,000	3,925	Sewage Permits
14,500	14,500	15,686	Diversion Fees
30,000	10,000	111,491	Officer Fees
80,000	80,000	100,401	Mortgage Registration Fees
750,000	710,000	842,496	Local Sales Tax
	100	1,000	Company Lice Tay
400	400	4,000	Mineral Production Lax
2 200	3 000	4 000	City and County Revenue Sharing
			LAVTR
			Gross Earnings (Intangible) Tax
7,658	11,771		16/20M Vehicle Tax
1,132	1,761	870	Recreational Vehicle Tax
80,486	126,083	60,819	Motor Vehicle Tax
		418	Delinquent Tax
XXXXXXXXXXXXXXXXX	811,152	1,254,749	Ad Valorem Tax
			Receipts:
402,862	2,250,263	1,687,526	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Adopted Budget
Dromond Didney	Company Vans	D	

7,200 7,200 0 7,200 7,200 0 0 0 0 0 0 0 10,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,369,286 0 0 0 0 0 1,369,286 0 0 0 0 0 1,369,286 0 0 0 0 0 0 0 0 1,369,286 0 0 0 0 0 0 0 0 1,369,286 0 0 0 0 0 0 0 0 1,369,286 0 0 0 0 0 0 0 0 1,369,286 0 18,000 0 0 0 0 0 0 0 1,5000 0 18,000 0 0 0 1,5000 0 15,000 1,5000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Road & Bridge Services for the Aged Soil Conservation Soild Waste Juy Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties Three Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0 113 0 123 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	110.3 110.3 110.3 1.955.8 33.3 1.968: 15.0 2.68: 2.303. 2.250. 2.470.388	Road & Bridge Services for the Aged Soil Conservation Solid Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties Three Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F. Total Expenditures Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31
200 200 0 0 0 0 0 0 0 0 0 0 0 0	3,995	1 1 2 470.	Road & Bridge Services for the Aged Soil Conservation Solid Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels District Court - Four Counties Three Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31
			Road & Bridge Services for the Aged Soil Conservation Solid Waste Juy Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels District Court - Four Counties District Court - Four Counties District Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures
			Road & Bridge Services for the Aged Soil Conservation Soil Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels District Court - Four Counties Three Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E
			Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties Three Rivers Recycling Neighborhood Revitalization Rebate Miscellaneous
		110.36 110.36 110.36 110.36 110.36 110.36 110.36 110.36 110.36 110.36	Road & Bridge Services for the Aged Soil Conservation Solid Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties Thee Rivers Recycling Recycling Recycling Recycling Recycling Recycling
		110,36 110,36 110,36 110,36 110,36 110,36 110,36 110,36 110,36 110,36	Road & Bridge Services for the Aged Soil Conservation Solid Waste Juy Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties Three Rivers Recycling
		110,36 1,955,85 33,21 2,98 19,08 19,08	Road & Bridge Services for the Aged Soil Conservation Solid Waste Juy Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels District Court - Four Counties Three Rivers
		110,36 1,955,85 33,21 2,98 19,08 8,22	Road & Bridge Services for the Aged Soil Conservation Solid Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion District Court - Four Counties
		1.955.85 33.21 2.98	Road & Bridge Services for the Aged Soil Conservation Solid Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels Diversion
		110,36 1,955,85 33,21 2,98	Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health Meals on Wheels
		\$1,619 110,36 1,955,85 33,21	Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal Community Health
		\$1,61°	Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging Transfer to C-1 Subtotal
		. 570,000 81,611	Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging Transfer to C-1
		\$1,61 110,36	Road & Bridge Services for the Aged Soil Conservation Soild Waste Jury Transfer to Transportation for Aging
		\$1,61 110,36	Road & Bridge Services for the Aged Soil Conservation Soild Waste
1		\$70,000 81,61 110,36	Road & Bridge Services for the Aged Soil Conservation Soil Waste
		\$70,000 81,611	Road & Bridge Services for the Aged
		\$70,000 81,611	Road & Bridge
		570,000 81,61	Daniel C. Didden
		.570,000	Register of Deeds
10.00		570.000	Park & Recreation
10.00		000 025	Lranster to Capital Outlay
			Noxious Weed Control
			Mental Retardation
			Mental Health
		0	Memorial
		0	Library
		0	Law Enforcement
		3,600	Juvenile Detention
		0	Hospital
		0	Historical
		13,123	Health Officer
		0	Fire
10,300 10,300		10,300	CAPATION COMMON
0 0		0	Extension Council
		0	Employee Benefits
35,400 35,400		37,660	CICCUCII
0 0		0	alection
		0	Conomic Development
59,680 60,180		24,398	Destrict Court
0		0	County 1 teasurer
		140.515	County Contribution
		73 000	County Cierk
175,442 179,082		137,391	County Attorney/Counselor
	-	137 146	Building
25,000		327 31	Appraisal
	•	0.000	Animal Control
		0	Ambulance
		75	Alcohol & Drug Abuse
875,00	8	440,169	General Administration
			Expenditures:
30	4,39	4,553,374	Resources Available:
	Estimate for 2012	Actual for 2011	Adopted Budget
ar Proposed Budget	Current Year	Prior Year	Adopted Disday

2013

Nemaha County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Nemaha County 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

1,146,639	4,292,337	3,796,119	Resources Available:
669,526	3,226,060	3,246,817	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
			1
and the second s			
			-
			The state of the s
		108,582	Reimbursements
		237	Excise Tax
		8,529	Redemption
27.370.0	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	. 00,000	County Equalization
391.876	435.252	408 990	Special City & County Highway
23,821	22,603		16/20M Vehicle Tax
3.519	3.384	4,160	Recreational Vehicle Tax
250,310	242.095	291.052	Motor Vehicle Tax
		1,422	Delinquent Tax
2,522,726 xxxxxxxxxxxxxxxx	2,522,726	2,423,845	Ad Valorem Tax
			Receipts:
477,113	1,066,277	549,302	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Road & Bridge
Proposed Budget	Current Year	Prior Year	Adopted Budget
		EVY	FUND PAGE FOR FUNDS WITH A TAX LEVY

Nemaha County

2013

			2011/2012 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% of Total Exp	Miscellaneous	Neighborhood Regitalization Rehate													7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Subtotal	Bond Payments	Commodities	Road & Bridge Transfer to Special Machinery	Contractual	VOOD & DINER I CISCHEL OF LINE	Expenditures from detail page: Road & Bridge Personal Service	Resources Available:	Road & Bridge	Adopted Budget	FUND PAGE - ROAD
Delinquent Comp Kate: Amount of	; ;	Total Expend	3,325,000	1,066,277	2,729,842							ļ.,										2,729,842	142,145	1,210,885	480,000	354,357	, in the second	542,455	3,/90,119	Actual for 2011	Prior Year	
Amount of 2012 Ad Valorem Tax	Tax Required	Total Expenditure/Non-Appr Balance	n-Appropriated Balance		3,815,224																	3,815,224	140,000	1,100,000	280,224	1,719,523	0	575,477	1,00,2,4,4	Estimate for 2012	Current Year	4
2,502,062	2,502,06	3,648,701	XXXXXXXXXXXXXXXXX		3,648,701																	3,648,701	0	2,293,000	280,224	500,000	0	575,477	1,140,037	Year for 2015	Proposed Budget	5

1,801	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	
1,801	Tax Required		
2,000	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	
XXXXXXXXXXXXXXXX		2,000	2011/2012 Budget Authority Amount:
XXXXXXXXXXXXXXXXX	0	0	Unencumbered Cash Balance Dec 31
2,000	2,000	1,988	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
2,000	2,000	1,988	Appropriations
			Expenditures:
199	2,000	1,988	Resources Available:
199	2,000	1,988	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		7	Redemption
17	17		16/20 M Vehicle Tax
3	. 2	Ŀ	Recreational Vehicle Tax
179	177	220	Motor Vehicle Tax
		13	Delinquent Tax
1,804 xxxxxxxxxxxxxxxxx	1,304	1,756	Ad Vulorem Tax
			Receipts:
0	0	0	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Historical
Proposed Budget	Current Year	Prior Year	Adopted Budget
		EVY	FUND PAGE FOR FUNDS WITH A TAX LEVY

5,233 XXXXXXXXXXXXXXXXX		5,153	Ad Valorem Tax
			Receipts:
49	49	0	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Fair Premium
Proposed Budget	Current Year	Prior Year	Adopted Budget
1,801	Amount of 2012 Ad Valorem Tax	Amount of	

5,176	Amount of 2012 Ad Valorem Tax		7
	0,0%	Delinguent Comp Rate:	
	Tax Required		
5,300	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance	Nor	
XXXXXXXXXXXXXXXX	5,800	5,800	2011/2012 Budget Authority Amount:
49 XXXXXXXXXXXXXXXXXX	49	49	Unencumbered Cash Balance Dec 31
5,800	5,800	5,800	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
5,800	5,800	5,800	Appropriations
			Expenditures:
624	5,849	5,849	Resources Available:
575	5,800	5,849	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
			Vehicle Excise Tax
		13	Redemption
49	48		16/20 M Vehicle Tax
7	7	9	Recreational Vehicle Tax
519	512	661	Motor Vehicle Tax
		ω.	Delinquent Tax
5,233 xxxxxxxxxxxxxxxxx	5,233	5,153	Ad Valorem Tax
			Receipts:
49	49	0	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Adopted Budget Fair Premium
December Division		2	

dented Budget	END PAGE FOR FU
	FUNDS WITH A TAX LEV
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P	EVY

1,4,00,4,4	Villount of 2012 Ad Amoton 111x	Amount of	
	0.0%	Delinquent Comp Rate:	
	T ma tropunca		
1.258.474	Tax Required		
1.380,000	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance		•
XXXXXXXXXXXXXXX	1,316,700	1,260,000	2011/2012 Budget Authority Amount:
0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	92,730	Unencumbered Cash Balance Dec 31
1,380,000	1,288,456	1,236,600	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
200,000	175,000	180,642	Retirement
	\$2,000	51,952	Workers Comp
	000,001	186,626	Social Security
	20,000	13,867	Unemployment
		800	Clothing
900,000	851,456	802,713	Insurance/Deferred Comp
			Expenditures:
121,526	1,288,456	1,329,330	Resources Available:
121,526	1,195,726	936,017	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on idle Funds
		1,875	Reimbursement
		79	Vehicle Excise Tax
		3,976	Redemption
10,426	7,718		16/20 M Vehicle Tax
1,540	1,155	1,385	Recreational Vehicle Tax
109,560	82,661	97,248	Motor Vehicle Tax
		597	Delinquent Tax
XXXXXXXXXXXXXXXX	1,104,192	830,857	Ad Valorem Tax
			Receipts:
0	92,730	393,313	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Employee Benefits
Proposed Budget	Current Year	Prior Year	Adopted Strager

	0.0%	Delinguent Comp Rate:	De
75,962	Tax Required		
102,500	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	1
XXXXXXXXXXXXXXXXX		106,280	2011/2012 Budget Authority Amount:
20,294 XXXXXXXXXXXXXXXXXX	20,294	58,849	Unencumbered Cash Balance Dec 31
102,500	101,365	70,947	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
			A LANGE TO THE TOTAL THE TOTAL TO THE TOTAL
4,575	3,500	6,912	Commodities
46,060	46,000	16,772	Contractual
51,865	\$1,865	47,263	Personal Service
			Expenditures:
26,538	121,659	129,796	Resources Available:
6,244	62,810	71,711	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		4,162	Reimbursement
		9	Excise Tax
		358	Redemption
536	512		16/20 M Vehicle Tax
79	77	164	Recreational Vehicle Tax
5,629	5,489	11,490	Motor Vehicle Tax
		57	Delinquent Tax
56,732 xxxxxxxxxxxxxxxxxx	56,732	55,471	Ad Valorem Tax
			Receipts:
20,294	58,849	58,085	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Election
Toposen pueber	Chitent Year	Prior Year	Adopted Budget

324,745	Amount of 2012 Ad Valorem Tux	Amount of	
0	0.0%	Delinquent Comp Rate:	
324,745	Tax Required		
360,000	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance		
XXXXXXXXXXXXXXXX	360,000	90,000	2011/2012 Budget Authority Amount:
0 XXXXXXXXXXXXXXXX	0	31,587	Unencumbered Cash Balance Dec 31
360,000	359,036	78,100	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
360,000	359,036	78,100	Contractual Services
			Expenditures:
35,255	359,036	109,687	Resources Available:
	327,449	72,478	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		6	Excise Tax
		274	Redemption
3,025	601		16/20 M Vehicle Tax
447	90	107	Recreational Vehicle Tax
31,783	6,432	7,473	Motor Vehicle Tax
		41	Delinquent Tax
320,326 xxxxxxxxxxxxxxxx	320,326	64,577	Ad Valorem Tax
			Receipts:
0	31,587	37,209	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Ambulance
Proposed Budget	Current Year	Prior Year	Adopted Budget

71,728	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rute:	
71,728	Tax Required		
80,000	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance		•
XXXXXXXXXXXXXXXXX	80,000	80,000	2011/2012 Budget Authority Amount:
327 XXXXXXXXXXXXXXXXX		327	Unencumbered Cash Balance Dec 31
80,000	80,000	80,000	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
\$0,000	80,000	80,000	Appropriations
			Expenditures:
	80,327	80,327	Resources Available:
7,945	80,000	80,327	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		8	Excise Tax
		275	Redemption
682	659		16/20 M Vehicle Tax
101	99	129	Recreational Vehicle Tax
7,162	7,061	9,011	Motor Vehicle Tax
		43	Delinguent Tax
XXXXXXXXXXXXXXXXX	72,181	70,861	Ad Valorem Tax
			Receipts:
327	327	0	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Mental Retardation
Proposed Budget	Current Year	Prior Year	Adopted Budget

		000,100	Total Caronina to Andrew Control Caronina Caroni
XXXXXXXXXXXXXXXX	279,926	303.250	2011/2017 Budget Authority Amount
9,005 XXXXXXXXXXXXXXXXX	9,005	92,186	Unencumbered Cash Balance Dec 31
279,926	279,926	267,503	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
170,000	170,000	97,300	Commodities
21,750	21,750	76,001	Contractual
88,176	88,176	94,202	Personal
			Expenditures:
151,744	288,931	359,689	Resources Available:
142,739	196,745	304,864	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
123,000		126,559	Reimbursements
		16	Excise Tax
		617	Redemption
1,694	1,467		16/20 M Vehicle Tax
250	220	283	Recreational Vehicle Tax
17,795	15,708	19,794	Motor Vehicle Tax
		97	Delinquent Tux
179,350 xxxxxxxxxxxxxxxxxx	179,350	157,498	Ad Valorem Tax
			Receipts:
9,005	92,186	54,825	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Noxious Weed
Proposed Budget	Current Year	Prior Year	Adopted Budget

128,182	Amount of 2012 Ad Valorem Tax	Amount of	
	0.0%	Delinquent Comp Rate:	п
128,182	Tax Required		
279,926	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance	1	
XXXXXXXXXXXXXXXXXX	279,926	303,250	2011/2012 Budget Authority Amount:
9,005 xxxxxxxxxxxxxxxxx		92,186	nencumbered Cash Balance Dec 31
279,926	27	267,503	otal Expenditures
			oes miscellaneous exceed 10% of Total Exp
			iscellaneous
			eighborhood Revitalization Rebate
			Statistics
	170,000	97.300	mmodities
21,750	21,750	76,001	ontractual
	88,176	94,202	rsonal
			penditures:
151,744	288,931	359,689	sources Available:
142,739	196,745	304,864	otal Receipts
			oes miscellaneous exceed 10% of Total Rec
			scellaneous
			erest on Idle Funds
123,000		126,559	imbursements
		16	cise Tax
		617	demption
1,694	1,467		/20 M Vehicle Tax
250	220	283	creational Vehicle Tax
17,795	15,708	19,794	otor Vehicle Tax
		97	linquent Tax
179,350 xxxxxxxxxxxxxxxxxxx	179,350	157,498	Valorem Tax
			ceipts:
9,005	92,186	54,825	encumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	xious Weed
Proposed Budget	Current Year	Prior Year	opted Budget

53,126	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	
53,126	Tax Required		
	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance		,
XXXXXXXXXXXXXXXXXXX	59,007	57,850	2011/2012 Budget Authority Amount:
29 XXXXXXXXXXXXXXXXX		210	Unencumbered Cash Balance Dec 31
59,007	59,007	57,850	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
			Address of the second s
\$9,007	59,007	57,850	Appropriations
			Expenditures:
5,881	59,036	58,060	Resources Available:
	58,826	58,060	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		4.	Excise Tax
		213	Redemption
502	476		16/20 M Vehicle Tax
74	71	94	Recreational Vehicle Tax
5,276	5,102	6,555	Motor Vehicle Tax
		36	Delinquent Tax
53,177 XXXXXXXXXXXXXXXX	53,177	51,158	Ad Valorem Tax
			Receipts:
29	210	0	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Mental Health
Proposed Budget	Current Year	Prior Year	Adopted Budget

1,780	Amount of 2012 Ad Vulorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	н
1,780	Tax Required		
17,500	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance	Nor	
XXXXXXXXXXXXXXXXX	17,500	17,500	2011/2012 Budget Authority Amount:
15,596 xxxxxxxxxxxxxxxxx	15,596	31,764	Unencumbered Cash Balance Dec 31
17,500	17,500	2,051	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellancous
			Neighborhood Revitalization Rebate
005'7.1	17,500	2,051	Appropriations
			Expenditures:
15,720	33,096	33,815	Resources Available:
	1,332	5,475	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellancous
			Interest on Idle Funds
		3,383	Rent
		12	Redemption
11	18		16/20 M Vehicle Tax
22	ω	3	Recreational Vehicle Tax
111	194	108	Motor Vehicle Tax
		1	Delinquent Tax
1,117 xxxxxxxxxxxxxxxx	1,117	1,968	Ad Valorem Tax
			Receipts:
15,596	31,764	28,340	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Sheltered Workshop Bldg
Proposed Budget	Сштепт Үсаг	Prior Year	Adopted Budget
			Į.

3,797	Amount of 2012 Ad Valorem Tax	Amount of	
	0.0%	Delinquent Comp Rate:	
3,797	Tax Required		
	Total Expenditure/Non-Appr Balance	Total Expendi	
	Non-Appropriated Balance	Nor	
XXXXXXXXXXXXXXXX	10,000	10,000	2011/2012 Budget Authority Amount:
5,767 XXXXXXXXXXXXXXXXX		11,359	Unencumbered Cash Balance Dec 31
10,000	10,000	4,395	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
10,000	10,000	4,395	Contractual
			Expenditures:
6,203	15,767	15,754	Resources Available:
436	4,408	4,461	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		24	Redemption
37	37		16/20 M Vehicle Tux
6	6	6	Recreational Vehicle Tax
393	401	424	Motor Vehicle Tax
		3	Delinquent Tax
3,964 xxxxxxxxxxxxxxxxx	3,964	4,004	Ad Valorem Tax
			Receipts:
5,767	11,359	11,293	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Abandoned Cemeteries
Proposed Budget	Current Year	Prior Year	Adopted Budget
		,E. Y 3	FUND PAGE FUR FUNDS WITH A TAX LEY I

Budget	Amount of Prior Year	Amount of 2012 Ad Valorem Tax or Year Current Year	٠ ا
c Development	Actual for 2011	Estimate for 2012	Year for 2013

25,000 1-Appropriated ture/Non-Appr Tax R 0,0%	Delinquent Comp Rate:	
25,000 25,000 n-Appropriated Balance ture/Non-Appr Balance Tax Requires		
25,000 n-Appropriated Balance ture/Non-Appr Balance		
25,000 n-Appropriated Balance	Total Expend	
25,000	No.	
	25,000	2011/2012 Budget Authority Amount:
	88	Unencumbered Cash Balance Dec 31
25,000	25,000	Total Expenditures
		Does miscellaneous exceed 10% of Total Exp
		Miscellaneous
		Neighborhood Revitalization Rebate
25,000	25,000	Appropriations
		Expenditures:
25,084	25,088	Resources Available:
	25,088	Total Receipts
		Does miscellaneous exceed 10% of Total Rec
		Miscellaneous
		Interest on Idle Funds
		- Allen and the second
		Excise 1 ax
	30	Redemption
200		16/20 M Vehicle Tax
31	8	Recreational Vehicle Tax
2,207	2,812	Motor Vehicle Tax
	16	Delinquent Tax
22,552 xxxxxxxxxxxxxxxxx	22,123	Ad Valorem Tax
		Receipts:
88	0	Unencumbered Cash Balance Jan 1
Estimate for 2012	Actual for 2011	Economic Development
Current Year	Prior Year	Adopted Budget
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Current Year Estimate for 2012 88 22,552 2,207 31 31 206 24,996 25,084	Current Ye Estimate for

Prisoner Board/Work Release
Does miscellaneous exceed 10% of Total Rec
Total Receipts
Resources Available:
Expenditures:
Personal
Personal Transfer to Capital Outlay

Miscellaneous

Does miscellaneous exceed 10% of Total Exp

Total Expenditures

Unencumbered Cash Balance Dec 31

2011/2012 Badget Authority Amount: Nemaha Councy

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Actual for 2011

57,786 Dispatch Salaries
Contractual
Commodities
Vehicle Fund
KDOT Seatbelt Receipts:
Ad Valorem Tax
Ad Valorem Tax
Delinquent Tax
Mator Vehicle Tax
Recreational Vehicle Tax
16/20 M Vehicle Tax 950,000 1.045,454 x:
Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
uent Comp Rate: 0.0% Current Year
Estimate for 2012
154,950 1,045,454 96,446 xxxxxxxxxx 986,950 1,141,900 747,454 841,600 xxxxxxxxxxxxxxxx 3,000 50,000 5,000 XXXXXXXXXXXXXXXXX Proposed Budget Year for 2013 96,44 189,072 747 454

C	0		ncumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	0
Proposed Budget	Current Year	Prior Year	oted Budget
700.110	Amount of 2012 Ad vinotein Tax	Amount of	
	Anna Ad Volume Tay		
	0,0%	Delinquent Comp Kate:	

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ed 10% of Total Rec 0 0 0 sed 10% of Total Exp ed 10% of Total Exp ed 10% of Total Exp ed 10% of Total Exp 0 0 Innce Dec 31 0 Von Appropriated Balant Total Expenditure/Northypr Balant Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
s xxceed 10% of Total Rec 0 0 0 xxceed 10% of Total Exp 0 0 0 xxceed 10% of Total Exp 0 0 0 xxceed 10% of Total Exp 0 0 xxceed 10% of Total Exp 0
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Funds Funds Funds 6 8 6 8 10% of Total Rec 0 1012 Budget Authority Amount: 1013 Amount of 2012 Ad Valorem Tax Require
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cous exceed 10% of 10tal xee 0 liable: 0 liable: 0 Revitalization Rebate cous exceed 10% of Total Exp liable: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
Illable: 0 Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate Revitalization Rebate 0 0 Coath Ballance Dec 31 0 Non-Appropriated Ballance Total Expenditure/Non-Appr Ballance Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Ti
Revitalization Rebate Costs Exceed 10% of Total Exp Costs Balance Dec 31 12 Budget Authority Amount: 0 Non-Appropriated Balanta Total Expenditure/Non-Appropriated Balant Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
Ization Rebate Comp Rebate Comp Relation Rebate
otal Exp 0 0 0 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
Revitalization Rebate Revitalization Rebate Incous exceed 10% of Total Exp ditures 0 Non-Appropriated Balan Total Expenditure/Non-Appr Balan Tax Require Definquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
otal Exp 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balan Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
otal Exp 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Northyper Balant Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
Otal Exp 0 Amount: 0 0 0 Amount: 0 Non-Appropriated Balan Total Expenditure/Non-Appr Balan Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
otal Exp 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balan Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Ti
Otal Exp 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Otal Exp 0 0 Annount: 0 Non-Appropriated Balan Total Expenditure/Non-Appr Balan Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Ti
otal Exp 0 0 0 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Ti
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Otal Exp 0 0 Annount: 0 Non-Appropriated Baltan Total Expenditure/Non-Appr Baltan Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tr
otal Exp 0 0 0 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Total Expenditure/Non-Oppr Balant Total Expenditure/Non-Oppr Balant Tax Require Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem T
Otal Exp 0 0 0 0 Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Tax Require Tax Require 0.0% Amount of 2012 Ad Valorem Ta
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Amount: 0 Non-Appropriated Balant Total Expenditure/Non-Appr Balant Tax Requir Tax Requir Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Ti
Amount: 0 Non-Appropriated Baltan Total Expenditure/Non-Appr Baltan Tax Requir Tax Requir 0.0% Amount of 2012 Ad Valorem Ti
Annount O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required O.0% Amount of 2012 Ad Valorem Tax
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Tax Required 0.0% Amount of 2012 Ad Valorem Tax
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax
Total Expenditure Non-Appr Samure Tax Required Delinquent Comp Rule: 0.0% Amount of 2012 Ad Valoren Tax
Tax Required Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax
Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax
Amount of 2012 Ad Valorem Tax
Amount of Zorz An Amount was

	10,148	10,148	2011/2012 Budget Authority Amount:
4,171	9,319	14,467	Unencumbered Cash Balance Dec 31
		2,272	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
10,148	10,148	2,272	Contractual Services
			Expenditures:
14,319	19,467	16,739	Resources Available:
5,000	5,000	1,338	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
5,000	5,000	1,338	Liquor Tax
			Receipts:
9,319	14,467	15,401	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Adopted Budget Parks & Recreation
Proposed Budget	Current Vest	D-in-Von-	

Adopted Budg
e

Adopted Danger			
,	Prior Year	Current Year	Proposed Budget
Tide III C-1	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,002	5,725	5,725
Receipts:			
Nutrition Refund	57,741		
Nutrition Grants	26,731	25,000	25,000
Program Income	37,613	35,000	35,000
Transfer from General Fund		70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,085		130,000
Resources Available:	126,087	135,725	135,725
Expenditures:			
Personal	75,757		
Contractual	22,723		27,000
Commodities	21,882	27,700	33,423
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,362	130,000	135,72
Unencumbered Cash Balance Dec 31	5,725	5,725	0
2011/2012 Budget Authority Amount:	130,000	130,000	

	59,302	55,000	2011/2012 Budget Authority Amount:
0		2,905	Unencumbered Cash Balance Dec 31
56,000	58,905	53,890	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
20,000	20,500	20,603	Commodities
1,000	1,500	1,012	Contractual
35,000	36,905	32,275	Personal
			Expenditures:
56,000	58,905	56,795	Resources Available:
56,000	56,000	54,326	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
15,000	15,000	13,720	Program Income Reimbursement
10,000	10,000	10,516	Meals on Wheels Grants
31,000	31,000	30,090	Meals on Wheels Transfer
			Receipts:
0	2,905	2,469	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Adopted Budget Title III C-2
Proposed Budget	Outrant Vage	Daine Vant	

	280,224	413,029	2011/2012 Budget Authority Amount:
196,842	196,618	196,618	Unencumbered Cash Balance Dec 31
280,000	280,224	293,911	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
		1	Lease Agreement raymens
280,000	280,224	293.911	Toose Agreement Dayments
			Expenditures:
476,842	476,842	490,529	Resources Available:
280,224	280,224	480,000	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
280,224	280,224	480,000	Transfer from Road & Bridge
			Receipts:
196,618	196,618	10,529	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Special Machinery
Proposed Budget	Current Year	Prior Year	
			Adopted Budget

	3,145,647	2,243,149	2011/2012 Budget Authority Amount:
0	2,075,857	3,852,218	Unencumbered Cash Balance Dec 31
2,680,857	3,145,647	648,292	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
180,857		24,600	Noxious Weed
1,000,000		27,146	Law Enforcement
1,500,000	3,145,647	596,546	General
			Expenditures:
2,680,857	5,221,504	4,500,510	Resources Available:
605,000	1,369,286	631,000	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
25,000		28,000	Transfer from Noxious Weed
30,000		33,000	Transfer from Law Enforcement
550,000	1,369,286	570,000	Transfer from General
			Receipts:
2,075,857	3,852,218	3,869,510	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Capital Outlay
Proposed Budget	Current Year	Prior Year	Adopted Budget

Adopted Budget

	36,503	66,135	2011/2012 Budget Authority Amount:
0		28,012	Unencumbered Cash Balance Dec 31
21,509		10,604	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
		7,741	Commodities
21,509	36,503	2,863	Contractual
			Expenditures:
21,509	43,012	38,616	Resources Available:
15,000	15,000	12,112	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
15,000	15,000	12,112	Reimbursements
			Receipts:
6,509	28,012	26,504	Unencumbered Cash Balance Jan I
Year for 2013	Estimate for 2012	Actual for 2011	ROD Tech Fund
Proposed Budget	Current Year	Prior Year	

· · · · · · · · · · · · · · · · · · ·	45,000	179,236	2011/2012 Budget Authority Amount:
129,791	129,791	129,791	Unencumbered Cash Balance Dec 31
0	45,000	34,847	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
	45,000	34,847	Contractual Services
			Expenditures:
129,791	174,791	164,638	Resources Available:
0	45,000	39,549	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
	45,000	39,549	Enhanced Service Collections
			Receipts:
129,791	129,791	125,089	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Old Enhanced 911 Phone
Proposed Budget	Current Year	Prior Year	Adopted Budget

Adopted Budget

Daobica Cauxor			
	Prior Year	Current Year	Proposed Budget
Old Enhanced 911 Cell	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	63,456	l I	30,667
Receipts:			
Reimbursements	14,853	20,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,853	20,000	0
Resources Available:	78,309	98,309	30,667
Expenditures:			
Contractual Services	0	67,642	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	67,642	
Unencumbered Cash Balance Dec 31	78,309	30,667	30,667
2011/2012 Budget Authority Amount:	67,462	67,642	

	0	0	2011/2012 Budget Authority Amount:
90,000	90,000	0	Unencumbered Cash Balance Dec 31
120,000	0	0	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
120,000			Contractual Services
			Expenditures:
210,000	90,000	0	Resources Available:
120,000	90,000	0	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
120,000	90,000		Reimbursements
			Receipts:
90,000	0		Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Enhanced 911 Phone/Cell (913)
Proposed Budget	Current Year	Prior Year	Adonted Budget

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Adopted budget			
	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	66,286	48,099	13,174
Receipts:			
Collections	162,947	135,352	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	162,947	135,352	150,000
Resources Available:	229,233	183,451	163,174
Expenditures:			
Personal	56,440		
Contractual	105,860	170,277	163,174
Commodities	18,834		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,134		163,174
Unencumbered Cash Balance Dec 31	48,099		0
2011/2012 Budget Authority Amount:	170,000	170,277	

See Tab A

Nemaha County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	00001	10,330	2011/2012 Budget Authority Amount:
/75'81	19,857	26,187	Unencumbered Cash Balance Dec 31
	16,330	11,886	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellancous
16,330	16,330	11.886	Appropriations
			Expenditures:
34,857	36,187	38,073	Resources Available:
	10,000	19,772	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
15,000	10,000	19,772	Liquor Tax
			Receipts:
19,857	26.187	18,301	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Alcohol Control
Proposed Budget	Current Year	Prior Year	Adopted Budget

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	95,000	95,000	2011/2012 Budget Authority Amount
3.870	4,370	4,370	I Inancumbered Cash Balance Dec 31
100,500	95,000	79,625	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			ı
	15,000		Capital Outlay
5,500	7,000	5,920	Commodities
15,000	13,000	12,742	Contractual
80.000	60,000	60,963	Personal
			Expenditures:
104,370	99,370	83,995	Resources Available:
100,000	95,000	82,864	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
35,000	35,000		Transfer from General
		4,169	Reimbursements
10,000	10,000	30,972	Fares
55,000	50,000	47,723	Grants
			Receipts:
4,370	4,370	1,131	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Transportation for Aging
Proposed Budget	Current Year	Prior Year	Adopad Saage:

NOTICE OF BUDGET HEARING

The governing body of

Nemaha County

will meet on September 17, 2012 at 10:00 am at the Nemaha County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Other Total Total Total Other S01,539 Total Revenue expressed in mills	ransfers penditure Pax Levied cd Valuation	Totals 9.221.793		Transportation for Aging 79,625		Enhanced 911 Cell Enhanced 911 Phone/Cell	Old Enhanced 911 Phone 34,847		Capital Outlay 648,292	Special Machinery 293		rarks & Recreation 2.				Law Enforcement 889,383	Economic Development 25,000	2	RIA:					Employee Benefits 1.236.0		Historical 1,988	5	vice		FUND Expenditures	Tito: Lon Actual for Fort
SSS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		793 49.305		25 8	134		347	504	992)11	S S	2/2	773			83 6.754			0.43/						00 0.045			╌	11 10,795	Actual Tax Rate	
2011 360,000 0 0 0 90,778 450,778		05 15.172.712		95,000	170,277	240,10	45,000	36,503	3,145,647	280 224	\$00,000	120,000	10 178			4 1,045,454			7 17 59,007						5 32,400		3,81			* Expenditures Tax Rate	1
L		50.525														7.057	0.189	0,033	0.000	1.504	0.605	2,686	0.476	9,259	0.044	0.015	21,153		6,804	Actual Tax Rate*	_
2012 0 0 0 0	13,229,160 2225,160 2225,160 223,754,597	13.229.160		100,500	163,174	120,000		21,509	2,680,857	280,000	135,723	10,140	10 148			1,000,454	30,000	10,000	17 500	279,926	80,000	360,000	102,500	1.380,000	32,400	2,000	3,648,701		2,636,629	for Expenditures Ad Valorem Tax	
		6.252.001														811,382	27,434	3,797	33,126	128,182	71,728	324,745	75,962	1,258,474	29.061	1,801	2,502,062		957,291	Amount of 2012 Ad Valorem Tax	
		50.520									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					6.556	0.222	0.031	0.429	1.036	0.580	2.624	0.614	10.169	0.042	0.015	20.218		7.735	Est. Tax Rate*	ı

Total
Tax rules are expressed in mills
Tany Ray Shulle ans

COUNTY RESOLUTION

RESOLUTION NO. 2012-7			
	スピンくとしょしい		
2012-7		3	

A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners with respect to financing the 2013 annual budget for Nemaha County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013

indebtedness, temporary notes, or no-fund warrants; and the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, Nemaha County budget exceed the amount levied to finance the 2012 Nemaha County budget, except with regard to revenue

commissioners; and Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county

county; and Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the

Whereas, the cost of provision of these services continues to increase; and

tax levies to finance the 2013 Nemaha County budget. Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property

published in the Courier-Tribune. constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha public of the possibility of increased property taxes to finance the 2013 Nemaha County budget due to the above mentioned NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that is our desire to notify the holidays. Clerk's Office by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Monday through Fridays, excluding County Commissioners. The date and time of budget hearings with the Board of Nemaha County Commissioners will be Interested persons can also address questions concerning the budget to the Nemaha County

Adopted this day of September, 2012 by the Board of Nemaha County

BOARD OF COUNTY COMMISSIONERS

Commissioners.

OX TIN X

Page No. 24

(Attach a signed copy to the budget)

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STATE OF KANSAS County of Nemaha

Affidavit and proof of publication examined, approved and filed the _____ day of

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:
Beginning with the First insertion of said Notice - Ordinance - Report In the issue thereof date Second insertion thereof in the issue thereof date . 2012 . 2012
Third insertion thereof in the issue thereof date
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
Printer's Fees \$ 17 9 65 Subscribed to in my presence and sworn to before me by said Matt Diehl
LEILA NUTTER Notary Public - State of Kansas My Appt. Expires 11-21-15 Alula Mutton
My commission expires on the 21st day of November, 2015

NOTICE OF BUDGET HEARING

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50.520	6,252,001	13,229,160	50.525	. 15,172,712	49,305	9,721,793	Totals
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		100,500		95,000		79,625	Transportation for Aging
	L	16,330	Commence (Co.)	16,330		11,886	Alcehol Cantrol
		163,174		170,277		181,134	Solid Watte
		120,000		100000000000000000000000000000000000000			Enhanced 911 Phone/Cell
				67,642		-	Old Enhanced 911 Cell
				45,000		34,847	Old Enhanced 911 Phone
		21,509		36,503		10,604	ROD Tech Pund
		2,680,857		3,145,647		648,292	Capital Outliny
		280,000		280,224		293,911	Special Machinery
		56,000		58,905		33,890	Title III C-2
		135,725		130,000		120,362	Title III C1
	10000	10,143	1 1 1 1 1 1	10,143	1000	2,272	Parks & Regression
		1000				Control of the Control	
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		market and a	12 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	e tyle transporting	100		
6.556	811,382	1,000,454	7.037	1,043,454	6.754	889,383	Law Enforcement
0.222	27,434	30,000	0.139	25,000	0.185	25,000	Economic Development
0.0	3,797	10,000	0.033	10,000	0.034	4,395	Abandoned Cemeteries
0.0	1,720	17,500	0.000	17,500	0.017	2,051	Sheltered Workshop Bldg
0.429	53,126	59,007	0,446	59,007	0.437	57,850	Mental Health
1.036	128,182	279.526	1.304	279,926	1,565	267,503	Noxious Wead
0220	71,728	80,000	0.605	80,000	0.605	80,000	Mental Retardation
2.624	324,745	360,000	2.686	359,036	0.551	78,100	Ambulance
119.0	75,962	102,500	0.476	101,365	0.470	70,047	Election
10.1	1,258,474	1,380,000	9.259	1,288,456	7.077	1,236,600	Employed Benefits
2.0	29,061	32,400	0.245	32,400	0.245	32,400	Conservation District
0.042	5,176	5,800	0.044	5,800	0,044	5,800	Pair Promium
0.015	1,801	2,000	0.015	2,000	0.015	1,988	Historical
20,218	2,502,062	3,648,701	21,150	3,515,224	20.727	2,729,842	Rood & Bridge
							Debt Service
7.735	162,728	2,636,629	6.804	3,995,868	562.01	2,303,111	General
Tax Rate!	Amount of 2012 Ad Valorem Tax	Budget Authority for Expenditutes	Actual Tax Raic*	Expenditures	Actual Tax Rate*	Expenditures	FUND

1,289	3 3 7 0	3	>	3	7 415	WATERSHED # 109	
1	3,753 1	1,380	1,207	1.423	1,176	BAILEYVILLE IMP # 1	
369		6.127	4,626	5,982	4,542	CEME JERY # 15	
1,972	3,310 1	0.458	1,895	0.470	1,838	CEMETERA # 13	
		1.354	1,582	1.392	1,568	CEME LEKY # 12	
		0.139	287	0.150	261	CEMELEKY#11	
113	9,619 7	2.882	7,019	2.935	6,942	CEMEIERY #4	
5,049 3.583		3.983	4,899	3,652	4,772	CEMETERY JT#3	
,177 5.663	13:37		32,421	4.730	31,591	すえたことにおいては、おも	
21,502	24,063 21	4.374	20,316	4.352	19,568	TIKE DISTRICT#2	
1.5	22,205 20	4.327	20,005	4.556	19,885	FIRE DISTRICT #1	
AL RATE	EXP VAL	RATE	¥	RATE	۶		
	>	TAX		ī,	8		
ಪ	2013	พิ เ	2012	二	2011	FUND	
		3	BUDGET SUMMARY	BUDGET			
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